

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Hampshire**

PJ's Total HOME Allocation Received: **\$65,647,372**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.83 %	92.35 %	23
% of Funds Disbursed	87 %	85.15 %	24
Leveraging Ratio for Rental Activities	4.93	3.88	14
% of Completed Rental Disbursements to All Rental Commitments**	96.99 %	93.94 %	23
% of Completed CHDO Disbursements to All CHDO Reservations**	74.14 %	79.48 %	39
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.54 %	79.42 %	25
% of 0-30% AMI Renters to All Renters**	41.1 %	37.08 %	25
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.36 %	1
<u>Overall Ranking:</u>			17 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$34,882	\$26,704	905 Units 55.3 %
Homebuyer Unit	\$12,126	\$12,794	113 Units 6.9 %
Homeowner-Rehab Unit	\$21,276	\$19,729	618 Units 37.8 %
TBRA Unit	\$0	\$2,971	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Hampshire NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,150	\$123,913	\$23,253
State:*	\$120,658	\$128,670	\$22,490
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	88.1	93.8	96.1	0.0
Black/African American:	3.8	1.8	2.8	0.0
Asian:	0.8	2.7	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.3	1.8	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	42.8	22.1	12.0	0.0
2 Persons:	22.5	26.5	19.1	0.0
3 Persons:	16.7	27.4	17.0	0.0
4 Persons:	9.6	15.0	21.4	0.0
5 Persons:	6.1	5.3	17.5	0.0
6 Persons:	2.0	1.8	7.6	0.0
7 Persons:	0.3	1.8	3.2	0.0
8 or more Persons:	0.0	0.0	2.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.6	23.0	7.8	0.0
Elderly:	27.3	0.0	9.9	0.0
Related/Single Parent:	28.0	38.1	29.0	0.0
Related/Two Parent:	13.6	31.0	47.6	0.0
Other:	3.5	8.0	5.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.2	0.9 [#]
HOME TBRA:	3.6	
Other:	16.1	
No Assistance:	41.0	

of Section 504 Compliant Units / Completed Units Since 2001 43

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire State: NH

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 17

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	96.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	74.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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